EXHIBIT
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CROSSFOOT ENERGY -- FUND I & II, CFP, CFO and CFE
FIVE WEEK BUDGET -- DEC. 21 to JAN. 23
DECEMBER 18, 2014

	Week 5 12/21/14 - 12/27/14		Week 6 12/28/14 - 1/3/15		Week 7 1/4/15 - 1/10/15		Week 8 1/11/15 - 1/17/15		Week 9 (6 days) 1/18/15 - 1/23/15		Cumulative 5 Weeks
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Revenue											
Oil Revenue for Funds	$196,492		$0		$0		$0		$0		$196,492
Oil Revenue for CFP	$11,415		$0		$0		$0		$0		$11,415
Oil Revenue for Non-CF WI Owners	$45,662		$0		$0		$0		$0		$45,662
Carry-over Cash from Weeks 1-4	$101,700		$0		$0		$0		$0		$101,700
Total Cash Inflow	$355,269	$0	$0	$0	$0	$0	$0	$0	$0	$0	$355,269
Summary of Cash Outflow											
Lease Operating Expenses (LOEs)											
Pumper/Gauger	$0		$3,750		$0		$3,750		$0		$7,500
Other Pumper Charges	$0		$1,400		$0		$0		$0		$1,400
Electricity	$45,000		$0		$0		$0		$0		$45,000
Chemicals & Maintenance	$0		$0		$11,000		$0		$0		$11,000
Insurance (paid till March)	$0		$0		$0		$0		$0		$0
Materials and Supplies	$250		$250		$250		$250		$250		$1,250
Sub Pump Rentals -- Summit	$0		$0		$23,300		$0		$0		$23,300
Injection Pump Rentals -- Basin	$0		$0		$12,800		$0		$0		$12,800
Salt Water Disposal	$3,200		$0		$0		$0		$0		$3,200
Engineering/Geological	$7,500		$0		$0		$0		$0		$7,500
Safety Equipment Inspections	$0		$0		$0		$0		$0		$0
Well Monitoring/Meter Service	$0		$750		$0		$750		$750		$2,250
Vehicle Expense	$600		$600		$600		$600		$600		$3,000
Field Supervision	$7,500		$0		$0		$0		$0		$7,500
Electrician	$500		$500		$500		$500		$500		$2,500
JIB Accounting	$0		$3,200		$0		$0		$0		$3,200
Ad Valorem	$0		$0		$0		$0		$0		$0
Miscellaneous (5% of LOEs)	$3,228		$523		$2,423		$293		$105		$6,570
Total LOEs	$67,778	$0	$10,973	$0	$50,873	$0	$6,143	$0	$2,205	$0	$137,970
Captial Expenses (IDC/ICC/SWE/MCAPX)											
Contract Labor	$1,000		$1,000		$1,000		$1,000		$1,000		$5,000
Repair and Maintenance	$1,000		$1,000		$1,000		$1,000		$1,000		$5,000
Roustabout	$1,000		$1,000		$1,000		$1,000		$1,000		$5,000
Automation/Automated Controls	$2,000		$2,000		$2,000		$2,000		$2,000		$10,000
Add'l Contingency for Equipment Failures	$5,000		$5,000		$5,000		$5,000		$5,000		$25,000
Total Capital Expenses	$10,000	$0	$10,000	$0	$10,000	$0	$10,000	$0	$10,000	$0	$50,000
Net Pmt to Non-CF WI Owners (Avg 20% WI)*	$22,398		$0		$0		$0		$0		$22,398
General & Administrative Expenses											
Truck Payment to Frost Bank	$0		$0		$0		$0		$0		$0
Rent	$0		$8,400		$0		$0		$0		$8,400
Utilities	$1,550		$0		$0		$0		$0		$1,550
CF Accounting	$0		$1,200		$0		$0		$0		$1,200
CFO Payroll	86,200		$3,750		$0		$3,750		$0		$93,700
Adjustment for P/R billed on JIBs**	($15,000)		($3,750)		$0		($3,750)		$0		($22,500)
Funds' Payroll	$0		$2,626		$0		$2,626		$0		$5,252
Key Man Life Insurance	$458		$0		$0		$0		$0		$458
D&O Insurance	$0		$0		$0		$1,790		$0		$1,790
Jack Thetford Interest Payment	$0		$0		$0		$0		$0		$0
For His Glory #2 Note Payment	$0		$0		$0		$0		$0		$0
Web Hosting	$0		$0		$0		$0		$0		$0
Office Expense	$500		$500		$500		$500		$500		$2,500
Travel	$750		$750		$750		$750		$750		$3,750
Miscellaneous	$1,000		$1,000		$1,000		$1,000		$1,000		$5,000
SSG Fees***	$0		$0		$0		$17,500		$0		$17,500
Interest											
Total G&A	$75,458	$0	$14,476	$0	$2,250	$0	$24,166	$0	$2,250	$0	$118,600
Total Disbursements	$175,634	$0	$35,449	$0	$63,123	$0	$40,309	$0	$14,455	$0	$328,968
Net Weekly Surplus/(Deficit)	$179,635	$0	($35,449)	$0	($63,123)	$0	($40,309)	$0	($14,455)	$0	$26,301

This budget does not reflect any payments between CrossFoot entities, such as Management Fees or Lease Operating Expenses.
* Actual distribution to non-CF WI owners based upon prior month JIB statements.
** The WI owners are billed through the JIBs for Gene Pickens' salary ($15k/month) and Larmie Stafford's salary ($3,750 twice per month), so that amount billed on the JIBs is credited back here.
*** The SSG fees reduce to $17,500 for next two months, then $10,000 per month thereafter, plus actual out of pocket expenses.